

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1986[1],

1. Appropriates, on the basis of an exchange rate of \$0.05128 to AS 1[2], an amount of \$98 680 000 for the Regular Budget expenses of the Agency in 1986 as follows:

	<u>United States dollars</u>
1. Technical Assistance and Co-operation	5 022 000
2. Nuclear Energy and Safety[3]	16 465 000
3. Research and Isotopes[4]	13 620 000
4. Operational Facilities[5]	2 290 000
5. Safeguards	33 622 000
6. Policy-making Organs	3 726 000
7. Executive Management and Administration[6]	10 250 000
8. General Services	9 981 000
9. Shared Support Services	3 704 000
(Cost of work for others)	_____
TOTAL	98 680 000
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the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from work for others (Section 9) and of other miscellaneous income of \$4 406 000 (representing \$1 167 000 plus AS 63 160 000), from contributions by Member States amounting, for an exchange rate of \$0.05128 to AS 1[2], to \$90 570 000 (\$24 477 000 plus the equivalent in US dollars of AS 1 288 813 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXIX)/RES/451, each contribution to be adjusted in the light of the rate applicable at the date of payment; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1986, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1986; and

(b) With the prior approval of the Board of Governors, to make transfers between any of the sections listed in paragraph 1 above.

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- [1] See document GC(XXIX)/750.
 - [2] Corresponding to AS 19.50 for \$1.
 - [3] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.
 - [4] For the financing of Food and Agriculture, Life Sciences and Research and Laboratories.
 - [5] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).
 - [6] For the financing of Executive Management and Administration.

27 September 1985
Agenda item 14
GC(XXIX)/OR.281, para. 14